

### Decentralisation Revised Budget

Sl.No.	District	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 1.15 (ASHA Drug Kit and Replenishment)					
		Total District Annual Allocation (FY 2010-11) (in Rupees)	Q-1	Q-2	Q-3	Q-4	Variance
1	Araria	5144705	0	4503233	0	641472	0
2	Arwal	1673761	0	0	771250	902511	0
3	Aurangabad	4677005	0	2047000	2046848	583157	0
4	Banka	3940810	0	3449446	0	491364	0
5	Begusarai	5692521	0	0	4982778	709743	0
6	Bhagalpur	5003962	0	0	4380038	623924	0
7	Bhojpur	4902194	0	4290959	0	611235	0
8	Buxar	3232763	0	1489492	0	1743271	0
9	Darbhanga	7686744	0	4000000	0	3686744	0
10	East Champaran	9367001	0	2000068	3000000	4366933	0
11	Gaya	7608794	0	0	6660084	948710	0
12	Gopalganj	5133879	0	4711636	0	422243	0
13	Jamui	3291226	0	0	2880856	410370	0
14	Jehanabad	1885959	0	700000	500000	685959	0
15	Kaimur	3165639	0	771000	999929	1394710	0
16	Katihar	5519299	0	2416120	0	3103179	0
17	Khagaria	3057375	0	1338164	1338000	381211	0
18	Kishanganj	2962103	0	0	2592770	369333	0
19	Lakhisarai	1736555	0	1520031	0	216524	0
20	Madhepura	3704794	0	1080858	1081000	1542936	0
21	Madhubani	8760723	0	0	3833489	4927234	0
22	Munger	2080834	0	910692	0	1170142	0
23	Muzaffarpur	8626476	0	3775437	3775438	1075601	0
24	Nalanda	5120887	1120500	1120885	1120500	1759002	0
25	Nawada	4241784	0	3712893	0	528891	0
26	Patna	7000350	0	3064000	0	3936350	0
27	Purnia	5896057	499902	2000000	2661000	735155	0
28	Rohtas	5391547	0	0	2484149	2907399	0
29	Saharsa	3512084	768677	768500	768500	1206407	0
30	Samastipur	8303849	0	3825750	0	4478099	0
31	Saran	7489704	0	3277921	3277922	933861	0
32	Sheikhpura	1125946	0	493500	493951	138495	0
33	Sheohar	1255862	0	399000	400274	456588	0
34	Sitamarhi	6420055	500000	2100000	1999565	1820490	0
35	Siwan	6513162	0	5701062	0	812100	0
36	Supaul	4174660	0	1827000	1827138	520522	0
37	Vaishali	6428716	0	2829041	0	3599675	0
38	West Champaran	6941888	0	3037218	3037218	867451	0
District Total		188671671					
State Level Fund Retention		0					
Grand Total		188671671					

8

## Decentralisation

169

### Revised Budget

Sl.No.	District	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 1.14( ASHA Trainings)
		Total District Annual Allocation (FY 2010-11) (in Rupees)
1	Araria	0
2	Arwal	0
3	Aurangabad	0
4	Banka	0
5	Begusarai	0
6	Bhagalpur	0
7	Bhojpur	0
8	Buxar	0
9	Darbhanga	0
10	East Champaran	0
11	Gaya	0
12	Gopalganj	0
13	Jamui	0
14	Jehanabad	0
15	Kaimur	0
16	Katihar	0
17	Khagaria	0
18	Kishanganj	0
19	Lakhisarai	0
20	Madhepura	0
21	Madhubani	0
22	Munger	0
23	Muzaffarpur	0
24	Nalanda	0
25	Nawada	0
26	Patna	0
27	Purnia	0
28	Rohtas	0
29	Saharsa	0
30	Samastipur	0
31	Saran	0
32	Sheikhpura	0
33	Sheohar	0
34	Sitamarhi	0
35	Siwan	0
36	Supaul	0
37	Vaishali	0
38	West Champaran	0
District Total		0
State Level Fund Retention		154812009
Grand Total		154812009

②